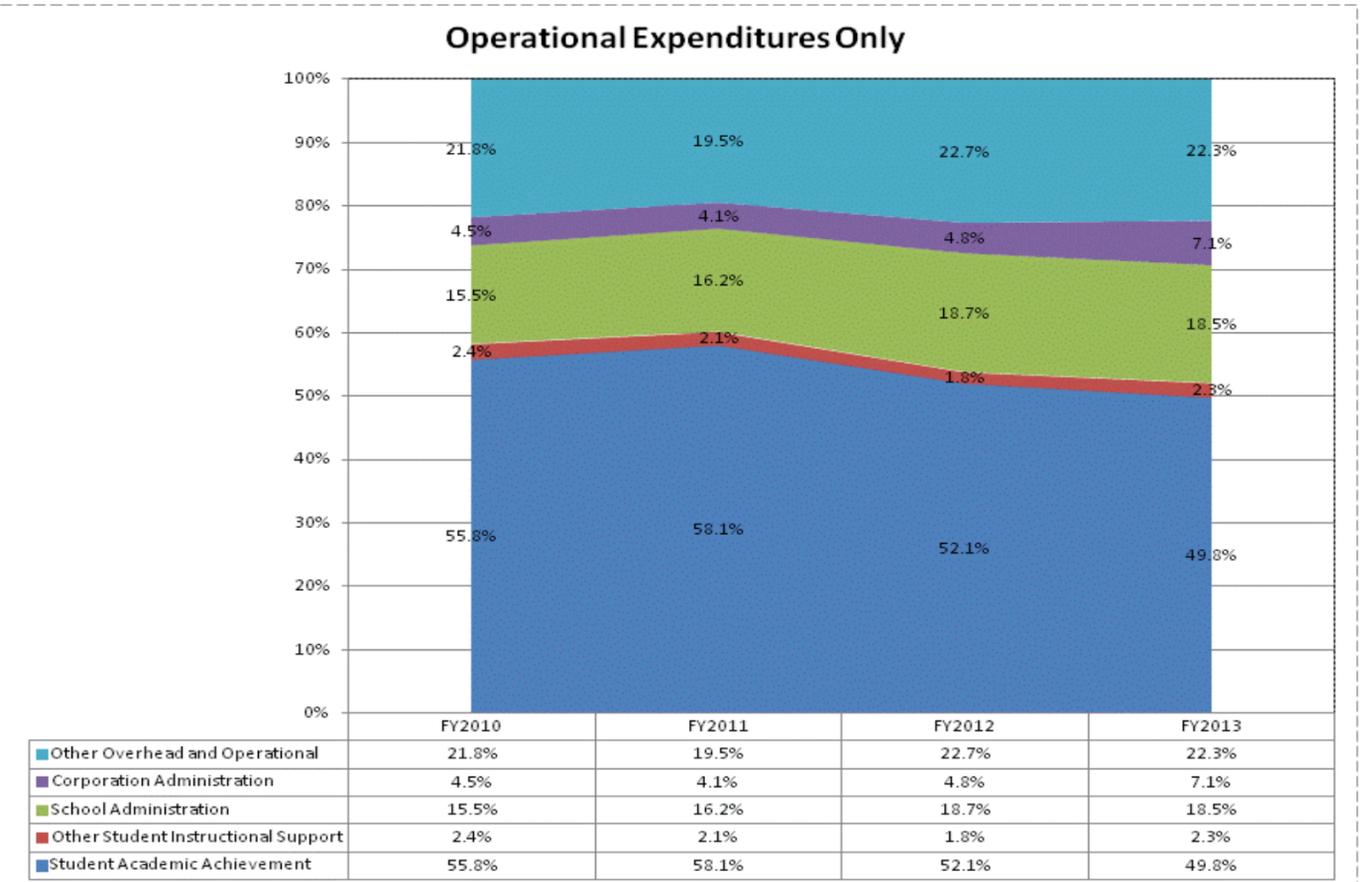
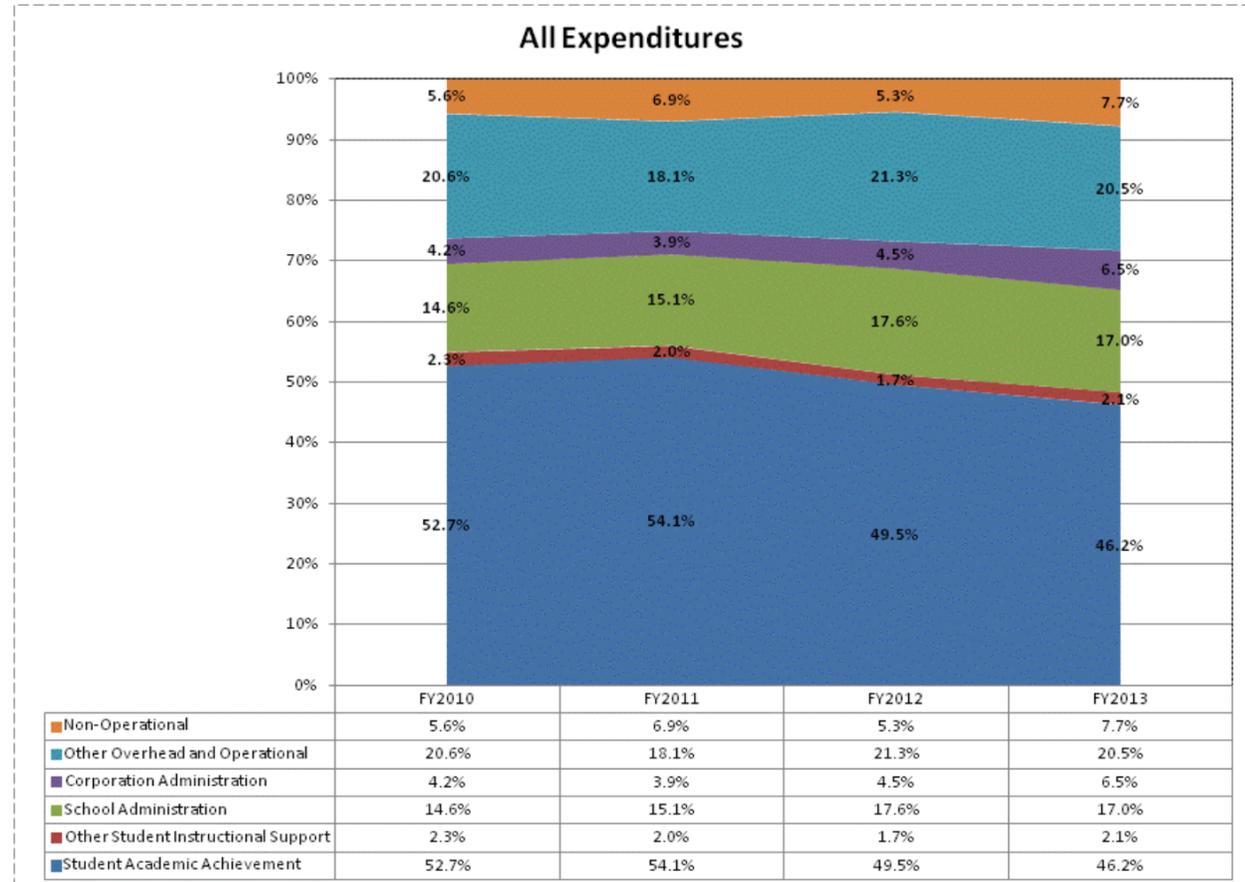


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Galileo Charter School (9565)**

Galileo Charter School (9565)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$567,911	29.5%	\$1,020,511	49.4%	\$994,809	49.5%	\$935,419	46.2%
Student Instructional Support	\$267,124	13.9%	\$352,569	17.1%	\$386,688	19.3%	\$387,299	19.1%
Overhead and Operational	\$248,189	12.9%	\$495,349	24.0%	\$519,403	25.9%	\$546,796	27.0%
Nonoperational	\$844,191	43.8%	\$197,799	9.6%	\$107,273	5.3%	\$155,712	7.7%
Grand Total	\$1,927,414		\$2,066,228		\$2,008,172		\$2,025,225	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	43.3%	66.5%	68.8%	65.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Galileo Charter School (9565)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$38,074	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$422,877	\$990,833	\$937,807	\$802,262	90%	-19%	-14%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$14,180	\$59,612	N/A	N/A	320%
12610 Learning Disability	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$28,342	\$256	\$7,535	\$4,106	-86%	> 500%	-46%
22360 Instruction, Related Technology; Network Support	\$41,255	\$29,422	\$35,287	\$31,364	-24%	7%	-11%
26497 2007 Account Code - Teachers Retirement Fund	\$17,487	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$509,961	\$1,020,511	\$994,809	\$935,419	83%	-8%	-6%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$18,333	\$450	\$3,975	\$7,500	-59%	> 500%	89%
21320 Health Services; Medical Services	\$443	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$15,848	\$24,351	\$28,445	\$2,489	-84%	-90%	-91%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$15,779	\$0	\$0	N/A	-100%	N/A
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$1,594	\$1,088	\$32,456	N/A	> 500%	> 500%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$956	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$204,354	\$309,440	\$353,181	\$344,854	69%	11%	-2%
Student Instructional Support Total	\$238,978	\$352,569	\$386,688	\$387,299	62%	10%	0%
Overhead and Operational							
23150 Board of Education; Legal Services	\$3,834	\$938	\$1,075	\$38,119	> 500%	> 500%	> 500%
23210 Executive Administration; Office of The Superintendent	\$6,667	\$59,140	\$44,523	\$43,828	> 500%	-26%	-2%
23220 Executive Administration; Community Relations	\$158	\$2,580	\$2,730	\$2,990	> 500%	16%	10%
25150 Fiscal Services; Payroll Services	\$3,287	\$15,562	\$17,293	\$15,402	369%	-1%	-11%
25160 Fiscal Services; Financial Accounting	\$22,802	\$21,288	\$24,634	\$29,345	29%	38%	19%
25191 Other Fiscal Services; Refund of Revenue	\$9,035	\$3,000	\$100	\$833	-91%	-72%	> 500%
25195 Other Fiscal Services; Bank Account Service Charge	\$855	\$200	\$75	\$330	-61%	65%	341%
25720 Personnel Services; Recruitment and Placement	\$4,836	\$1,564	\$395	\$610	-87%	-61%	54%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$32,720	\$69,444	\$95,964	\$102,293	213%	47%	7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,960	\$3,298	\$720	\$1,296	-34%	-61%	80%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$793	\$6,452	\$63	N/A	-92%	-99%
26600 Operation and Maintenance of Plant Services; Security Services	\$867	\$3,875	\$2,355	\$3,496	303%	-10%	48%
26700 Operation and Maintenance of Plant Services; Insurance	\$15,440	\$14,593	\$13,743	\$15,429	0%	6%	12%
27100 Student Transportation; Vehicle Operation	\$18,806	\$13,886	\$0	\$40	-100%	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$10,494	\$759	\$1,105	\$0	-100%	-100%	-100%
27400 Student Transportation; Purchase of School Buses	\$22,000	\$0	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$430	\$0	\$0	\$324	-25%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$86,985	\$132,751	\$122,513	N/A	41%	-8%
31200 Food Services Operations; Food Preparation and Dispensing	\$17,204	\$23,044	\$32,797	\$27,753	61%	20%	-15%
31400 Food Services Operations; Food Purchases	\$72,362	\$168,832	\$136,132	\$131,667	82%	-22%	-3%
31900 Other Food Services	\$537	\$5,570	\$6,560	\$10,465	> 500%	88%	60%
Overhead and Operational Total	\$244,293	\$495,349	\$519,403	\$546,796	124%	10%	5%
Nonoperational							
33990 Other Community Services; Other	\$98	\$885	\$2,800	\$2,302	> 500%	160%	-18%
45100 Building Acquisition, Construction and Improvements	\$670,394	\$0	\$0	\$0	-100%	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,345	\$57,341	\$65,377	\$88,342	278%	54%	35%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$111,930	\$42,506	\$22,250	\$45,981	-59%	8%	107%
52200 Debt Services; Interest on Debt; Temporary Loans	\$38,424	\$37,231	\$16,846	\$19,087	-50%	-49%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Galileo Charter School (9565)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
54200 Common School Fund; Principal	\$0	\$31,093	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$28,743	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$844,191	\$197,799	\$107,273	\$155,712	-82%	-21%	45%
Prorated By Fund							
26491 2007 Account Code - PERF	\$8,210	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$38,149	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$485	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$36,915	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,233	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$89,991	\$0	\$0	\$0	N/A	N/A	N/A